

2023 Okanagan Housing Awards of Excellence® Budget Sheet

REQUIRED FOR CATEGORIES: 1-3, 9-10, 14-15, 21-27, 29-35

This information is only used, if required, by the judges in the category in which it was submitted.

- Please note: any work completed/items purchased (at fair market value) by the client or subcontractor(s) with your company's standard mark-up rate, must be included in the cost. This also applies to any re-used items (for renovations). In summary, what the judges see in the photo must be included on this budget sheet. This is just a working sheet only.

Please include all budget information on the online form.

- Entry ID Number: 34 - Lakeside Escape

Item	Description	Total
1	Site Prep – For Renovation Categories Only <i>Abatement, Backfill, Demolition, Import Material, Site/Tree Protection, Trucking</i>	\$ 71,600
2	Foundation <i>Concrete Materials (including Patio & Driveways), Damp Proof, and Drainage, Finishing, Flat Work Prep, Foundation Labor, Form Rental, Pumping, Rebar, Interior Skimcoats</i>	\$ 268,900
3	Framing <i>Framing Labor, Framing Materials, Joists, Beams, Trusses, Windows, and Exterior Door, Garage Doors</i>	\$ 629,375
4	Lock Up <i>Air Conditioning, Audio & Video, Central Vacuum, Drywall, Elevator, Electrical, Heating & Ventilation, Insulation, Low Voltage, Plumbing, Roofing, Security, Soffits</i>	\$ 541,390
5	Cabinetry & Millwork <i>Base, Case, Cabinets, Counter top Surfaces, Closet Shelving, Doors & Hardware, Finishing Labor, Flooring, Interior Railings, Painting, Specialty Finishes, Splashes, Surrounds, Tile, Trim Work, Wall Finishes</i>	\$ 998,632
6	Interior Finishes <i>Bathroom Accessories, Finished Vacuum, Fireplaces, Home Automation, Interior Glass Work, Interior Masonry, Light Fixtures, Mirrors, Plumbing Fixtures, Splashes, Surrounds, Shower Doors</i>	\$ 172,687
7	Exterior Finishes <i>All Cladding, Stucco, Awnings, Exterior Painting, Decking, Exterior Rails & Guards, Gutters & Downpipes, Masonry, Sunroom, Screens, Sunshades, Trellis, Stairs</i>	\$ 386,650
8	Appliances <i>All Appliances, Appliance Installation, Cooler Equipment, Steam Generators</i>	\$ 87,145
9	Consultants <i>Architects, Arborist, Engineering (Structural, Geotechnical, Building Envelope), Environmental, Erosion, Sediment, Survey, Interior Design, Energy Consultant(s)</i>	\$ 176,300
10	Landscape <i>Retaining Walls (all types), Machine Work, Soil Turf, Plantings, Trees, Fences, Pergolas, Courtyards, Pavers, Irrigation & Lighting, Privacy Walls, Pools</i>	\$ 18,000
11	Miscellaneous <i>Building Permit Fees, Cleanup & Dump Fees, Construction Insurance, Equipment Rental, Garbage Removal, Portable Bath Rental, Utilities, Shop Supplies, Site Supervision, Site Safety, Casual Labour, COVID costs</i>	\$ 86,800
Total <u>before</u> Taxes		\$ 3,437,479

**All budgets are for the sole purpose of judging and will not be published*